Universal Service Funding for Schools and Libraries

FY2014 E-rate Funding Requests Telecommunications and Internet Access By Schools & School Districts

Submitted to the Federal Communications Commission

.

U , 201



In this document, the Commission will find a detailed analysis prepared by Funds For Learning® (FFL) of E-rate funding requests submitted by schools and school districts for Funding Year 2014 (July 1, 2014 to June 30, 2015). It does not include funding requests submitted by libraries or consortia.

The analysis is based entirely on public information. In preparing it, FFL has done its best to eliminate the impact of duplicate information and to otherwise prepare an accurate representation of the E-rate Program's FY2014 funding data. However, because schools can be listed on multiple Form 471 applications and applicants can and do prepare those forms multiple ways, FFL cannot guarantee that the analysis is one hundred percent accurate. In certain instances, FFL had to use its professional judgment, derived from many years of experience working with USAC's E-rate database and even more years of experience working directly with E-rate funding applications, to make decisions about whether to combine or eliminate data.

<u>Professional Standards of Conduct</u>

FFL has established and implemented several self-imposed professional consulting standards for our firm and its employees. Although no formal regulation exists governing E-rate consultants, FFL voluntarily complies with the following Code of Conduct, Code of Ethics, and Code of Client Confidentiality.

CODE OF CONDUCT

FFL understands that conflicts of interest or the appearance of impropriety can negatively impact customer trust and/or E-rate application success. Therefore, FFL has a comprehensive Code of Conduct to which its staff complies. Below are several key elements of this code:

- FFL does not sell or offer any E-rate eligible services
- FFL does not have a SPIN (Service Provider Identification Number)
- FFL does not prepare technology plans.
- FFL does not advise clients on what technology to procure or from whom to purchase it.
- FFL does not receive payment from service providers based on their sales to applicants.

FFL first developed a formal, internal code of conduct in 2002; and, in 2004, FFL became the first E-rate consultancy to publish a code of conduct and to submit itself to public accountability in this manner.

CODE OF ETHICS

FFL is a founding member of the E-rate Management Professionals Association (E-mpa®). This association has developed a comprehensive Code of Ethics for E-rate consulting firms. This Code of Ethics is based on similar codes established for Certified Public Accountants. As a member of E-mpa®, FFL agrees to comply with the E-mpa® Code of Ethics.

CODE OF CLIENT CONFIDENTIALITY

FFL places a high-value on client confidentiality. FFL employees frequently receive confidential information from client customers. FFL does not share that information with other parties. Furthermore, as a condition for employment, each FFL staff member agrees to and signs a strict client confidentiality agreement.



Table of Contents

Analysis by State and Discount Rate	1
Table 1: School and School District Demand Summary	2
Table 2: Count of Applicants	4
Table 3: Count of School Buildings	5
Table 4: Count of Students	6
Table 5: Pre-Discount Expense (Total)	7
Table 6: Funding Request (Total)	8
Table 7: Pre-Discount Expense (Per Student)	9
Table 8: Funding Request (Per Student)	10
Table 9: Pre-Discount Expense (Per Building)	11
Table 10: Funding Request (Per Building)	12
Analysis by School Size and Discount Rate	13
Table 11: School Demand Summary	14
Table 12: Count of Applicants	15
Table 13: Count of Buildings	15
Table 14: Count of Students	15
Table 15: Pre-Discount Expense (Total)	16
Table 16: Funding Request (Total)	16
Table 17: Pre-Discount Expense (Per Student)	17
Table 18: Funding Request (Per Student)	17
Table 19: Pre-Discount Expense (Per Building)	18
Table 20: Funding Request (Per Building)	18
Analysis by Location Type and Discount Rate	19
Table 21: School Demand Summary	20
Table 22: Count of Applicants	21
Table 23: Count of Buildings	21
Table 24: Count of Students	21
Table 25: Pre-Discount Expense (Total)	22
Table 26: Funding Request (Total)	22



Table of Contents

	Table 27: Pre-Discount Expense (Per Student)	. 23
	Table 28: Funding Request (Per Student)	. 23
	Table 29: Pre-Discount Expense (Per Building)	. 24
	Table 30: Funding Request (Per Building)	. 24
A	nalysis by Location Type and Size	. 25
	Table 31: Count of Applicants	. 26
	Table 32: Count of Building	. 26
	Table 33: Count of Students	. 26
	Table 34: Pre-Discount Expense by Location Type and Size (Total)	. 27
	Table 35: Funding Request (Total)	. 27
	Table 36: Pre-Discount Expense (Per Student)	. 28
	Table 37: Funding Request (Per Student)	. 28
	Table 38: Pre-Discount Expense (Per Building)	. 29
	Table 39: Funding Request (Per Building)	. 29
Α	nalysis of FY2013 Vs. FY2014 Per Student Expenditures	. 30
	Table 40: Comparison by Applicant Size	. 31
	Table 41: Comparison by Location	. 32
Α	nalysis of Per Student Expenditures	. 33
	Table 42: Count of Applicants by Pre-Discount Expenditures, Location Type and Discount Rate	. 34
	Table 43: Requested Amount by Pre-Discount Expenditures, Location Type and Discount Rate	. 35



FY2014 E-rate Funding Requests Schools and School Districts Telecommunications and Internet Access Funding Requests

Analysis by State and Discount Rate

Table 1: School and School District Demand Summary (by State)

							Per Student			Per Bu	uilding
State	Applicants	Avg Disc.	Site Count	Enrollment	Pre-Discount	Requested	Pre-Disc.	Request		Pre-Disc.	Request
AK	53	77.1%	524	131,068	\$72,569,430	\$60,964,545	\$553.68	\$465.14	-	\$138,491	\$116,345
AL	262	78.2%	1,656	817,126	\$46,096,801	\$35,904,478	\$56.41	\$43.94		\$27,836	\$21,681
AR	264	78.3%	1,320	499,700	\$33,490,432	\$26,699,249	\$67.02	\$53.43		\$25,372	\$20,227
AZ	482	80.1%	1,864	1,173,947	\$75,005,534	\$58,679,985	\$63.89	\$49.99		\$40,239	\$31,481
CA	1,619	69.0%	13,490	6,592,521	\$485,813,458	\$368,912,990	\$73.69	\$55.96		\$36,013	\$27,347
СО	288	68.0%	2,032	854,282	\$41,611,708	\$27,978,421	\$48.71	\$32.75		\$20,478	\$13,769
СТ	248	55.6%	1,330	561,783	\$47,496,081	\$30,549,803	\$84.55	\$54.38		\$35,711	\$22,970
DC	59	81.5%	213	70,926	\$8,054,150	\$6,548,496	\$113.56	\$92.33		\$37,813	\$30,744
DE	62	59.3%	278	140,073	\$2,302,801	\$1,506,051	\$16.44	\$10.75		\$8,283	\$5,417
FL	580	66.9%	4,269	2,802,148	\$95,088,366	\$72,972,318	\$33.93	\$26.04		\$22,274	\$17,094
GA	244	76.1%	2,421	1,578,261	\$81,636,947	\$64,187,811	\$51.73	\$40.67		\$33,720	\$26,513
GU	4	60.5%	45	32,036	\$973,298	\$789,821	\$30.38	\$24.65		\$21,629	\$17,552
HI	297	68.9%	391	207,873	\$4,355,895	\$2,926,348	\$20.95	\$14.08		\$11,140	\$7,484
IA	399	63.7%	1,666	527,723	\$17,963,739	\$12,117,049	\$34.04	\$22.96		\$10,783	\$7,273
ID	122	75.1%	674	261,373	\$14,210,349	\$10,484,876	\$54.37	\$40.11		\$21,084	\$15,556
IL	1,232	63.4%	4,523	2,100,644	\$145,861,248	\$104,821,145	\$69.44	\$49.90		\$32,249	\$23,175
IN	446	67.1%	2,389	1,087,770	\$82,403,862	\$59,093,664	\$75.75	\$54.33		\$34,493	\$24,736
KS	341	70.8%	1,622	516,836	\$28,527,661	\$20,678,752	\$55.20	\$40.01		\$17,588	\$12,749
KY	223	72.3%	1,703	699,391	\$31,643,131	\$24,383,930	\$45.24	\$34.86		\$18,581	\$14,318
LA	306	73.5%	1,883	870,362	\$57,786,579	\$46,233,578	\$66.39	\$53.12		\$30,689	\$24,553
MA	508	59.5%	2,203	983,247	\$51,097,841	\$35,724,807	\$51.97	\$36.33		\$23,195	\$16,216
MD	159	59.2%	1,763	929,050	\$42,854,966	\$29,411,371	\$46.13	\$31.66		\$24,308	\$16,683
ME	140	71.3%	498	171,867	\$4,905,203	\$3,532,341	\$28.54	\$20.55		\$9,850	\$7,093
MI	846	68.5%	3,736	1,577,296	\$58,696,415	\$44,492,995	\$37.21	\$28.21		\$15,711	\$11,909
MN	537	68.7%	2,317	917,847	\$35,140,722	\$24,403,290	\$38.29	\$26.59		\$15,166	\$10,532
МО	644	69.6%	2,385	914,371	\$40,564,674	\$28,962,803	\$44.36	\$31.68		\$17,008	\$12,144
MP	2	80.0%	20	10,395	\$823,224	\$735,418	\$79.19	\$70.75		\$41,161	\$36,771
MS	185	82.1%	1,278	531,426	\$26,591,117	\$22,103,502	\$50.04	\$41.59		\$20,807	\$17,295

Table 1: School and School District Demand Summary (by State)

								Per Student			Per Building	
State	Applicants	Avg Disc.	Site Count	Enrollment	Pre-Discount	Requested		Pre-Disc.	Request		Pre-Disc.	Request
MT	246	69.8%	742	147,350	\$7,768,019	\$5,437,029		\$52.72	\$36.90		\$10,469	\$7,328
NC	264	73.0%	3,031	1,566,646	\$89,093,132	\$67,935,340		\$56.87	\$43.36		\$29,394	\$22,414
ND	157	66.0%	366	101,733	\$3,022,539	\$1,883,937		\$29.71	\$18.52		\$8,258	\$5,147
NE	309	65.5%	1,199	336,613	\$14,199,957	\$9,717,117		\$42.18	\$28.87		\$11,843	\$8,104
NH	124	59.9%	452	173,921	\$7,090,651	\$4,150,255		\$40.77	\$23.86		\$15,687	\$9,182
NJ	948	58.0%	3,232	1,479,320	\$117,890,370	\$75,619,487		\$79.69	\$51.12		\$36,476	\$23,397
NM	177	81.8%	889	359,951	\$30,518,950	\$25,560,340		\$84.79	\$71.01		\$34,330	\$28,752
NV	41	68.1%	600	434,886	\$17,526,878	\$12,660,901		\$40.30	\$29.11		\$29,211	\$21,102
NY	1,762	69.1%	6,528	2,993,431	\$154,195,475	\$119,933,093		\$51.51	\$40.07		\$23,621	\$18,372
ОН	1,231	66.9%	4,288	1,885,458	\$110,115,055	\$77,891,288		\$58.40	\$41.31		\$25,680	\$18,165
OK	604	80.7%	2,422	716,495	\$78,622,113	\$62,917,061		\$109.73	\$87.81		\$32,462	\$25,977
OR	227	74.7%	1,368	550,145	\$19,957,703	\$14,679,095		\$36.28	\$26.68		\$14,589	\$10,730
PA	983	63.9%	3,885	1,896,061	\$74,301,447	\$50,471,652		\$39.19	\$26.62		\$19,125	\$12,991
PR	260	88.3%	1,450	431,545	\$25,482,293	\$22,731,464		\$59.05	\$52.67		\$17,574	\$15,677
RI	96	64.6%	389	161,776	\$4,988,766	\$3,383,626		\$30.84	\$20.92		\$12,825	\$8,698
SC	111	78.0%	1,273	700,761	\$20,825,776	\$16,001,060		\$29.72	\$22.83		\$16,360	\$12,570
SD	171	70.5%	690	145,611	\$4,466,713	\$3,260,656		\$30.68	\$22.39		\$6,473	\$4,726
TN	184	74.6%	1,714	827,816	\$75,032,336	\$57,666,877		\$90.64	\$69.66		\$43,776	\$33,645
TX	1,393	73.7%	9,447	5,268,063	\$229,941,928	\$177,502,340		\$43.65	\$33.69		\$24,340	\$18,789
UT	85	62.3%	972	578,818	\$8,396,393	\$5,348,924		\$14.51	\$9.24		\$8,638	\$5,503
VA	240	68.2%	1,945	1,111,456	\$49,445,521	\$33,589,107		\$44.49	\$30.22		\$25,422	\$17,269
VI	15	90.0%	15	3,018	\$443,950	\$399,555		\$147.10	\$132.39		\$29,597	\$26,637
VT	139	65.8%	376	96,221	\$6,164,362	\$4,156,974		\$64.06	\$43.20		\$16,395	\$11,056
WA	327	70.9%	2,279	1,066,489	\$39,697,369	\$28,657,662		\$37.22	\$26.87		\$17,419	\$12,575
WI	621	64.5%	2,304	902,961	\$35,190,020	\$23,835,098		\$38.97	\$26.40		\$15,273	\$10,345
WV	79	68.8%	875	301,120	\$20,231,190	\$14,907,103		\$67.19	\$49.51		\$23,121	\$17,037
WY	62	68.2%	293	73,104	\$3,068,578	\$2,092,518		\$41.98	\$28.62		\$10,473	\$7,142
Total	21,408	69.0%	111,517	51,872,111	\$2,881,243,116	\$2,148,189,396	Avg	\$55.55	\$41.41	Avg	\$25,837	\$19,263

Table 2: Count of Applicants by State and Discount Rate

	Discour	nt Rate of Ap	plicant				Discou	nt Rate of Ap	plicant		
State	20% - 59%	60% - 79%	80% - 90%	Total		State	20% - 59%	60% - 79%	80% - 90%	Total	
AK	4	20	29	53	0.2%	MT	50	124	72	246	1.1%
AL	21	49	192	262	1.2%	NC	60	56	148	264	1.2%
AR	20	59	185	264	1.2%	ND	31	96	30	157	0.7%
ΑZ	48	67	367	482	2.3%	NE	76	187	46	309	1.4%
CA	515	288	816	1,619	7.6%	НИ	57	55	12	124	0.6%
CO	83	90	115	288	1.3%	NJ	536	109	303	948	4.4%
CT	161	32	55	248	1.2%	NM	11	30	136	177	0.8%
DC	8	2	49	59	0.3%	NV	13	14	14	41	0.2%
DE	29	14	19	62	0.3%	NY	604	262	896	1,762	8.2%
FL	218	74	288	580	2.7%	ОН	432	332	467	1,231	5.8%
GA	49	30	165	244	1.1%	OK	35	129	440	604	2.8%
GU	2	1	1	4	0.0%	OR	27	83	117	227	1.1%
HI	78	55	164	297	1.4%	PA	411	279	293	983	4.6%
IA	122	231	46	399	1.9%	PR		8	252	260	1.2%
ID	6	63	53	122	0.6%	RI	45	7	44	96	0.4%
IL	502	321	409	1,232	5.8%	SC	12	27	72	111	0.5%
IN	133	187	126	446	2.1%	SD	28	93	50	171	0.8%
KS	52	181	108	341	1.6%	TN	27	50	107	184	0.9%
KY	43	58	122	223	1.0%	TX	243	404	746	1,393	6.5%
LA	68	52	186	306	1.4%	UT	35	35	15	85	0.4%
MA	282	71	155	508	2.4%	VA	69	71	100	240	1.1%
MD	94	17	48	159	0.7%	VI			15	15	0.1%
ME	20	62	58	140	0.7%	VT	40	63	36	139	0.6%
MI	261	240	345	846	4.0%	WA	74	120	133	327	1.5%
MN	126	244	167	537	2.5%	WI	221	257	143	621	2.9%
МО	162	201	281	644	3.0%	WV	19	38	22	79	0.4%
MP		1	1	2	0.0%	WY	12	38	12	62	0.3%
MS	13	20	152	185	0.9%	Total	6,288	5,697	9,423	21,408	İ

Table 3: Count of School Buildings by State and Discount Rate

	Discour	nt Rate of Ap	plicant				Discou	nt Rate of Ap	plicant		
State	20% - 59%	60% - 79%	80% - 90%	Total		State	20% - 59%	60% - 79%	80% - 90%	Total	
AK	8	341	175	524	0.5%	MT	146	426	170	742	0.7%
AL	112	622	922	1,656	1.5%	NC	275	1,405	1,351	3,031	2.7%
AR	92	417	811	1,320	1.2%	ND	144	186	36	366	0.3%
AZ	298	509	1,057	1,864	1.7%	NE	297	671	231	1,199	1.1%
CA	3,231	3,358	6,901	13,490	12.1%	NH	205	230	17	452	0.4%
CO	676	665	691	2,032	1.8%	NJ	1,662	450	1,120	3,232	2.9%
CT	638	279	413	1,330	1.2%	NM	19	347	523	889	0.8%
DC	8	110	95	213	0.2%	NV	25	514	61	600	0.5%
DE	70	127	81	278	0.2%	NY	1,827	829	3,872	6,528	5.9%
FL	407	2,325	1,537	4,269	3.8%	ОН	1,449	1,338	1,501	4,288	3.8%
GA	246	771	1,404	2,421	2.2%	OK	153	579	1,690	2,422	2.2%
GU	2	1	42	45	0.0%	OR	87	830	451	1,368	1.2%
H	85	55	251	391	0.4%	PA	1,797	1,036	1,052	3,885	3.5%
IA	433	1,031	202	1,666	1.5%	PR		8	1,442	1,450	1.3%
ID	60	404	210	674	0.6%	RI	174	65	150	389	0.3%
IL	1,426	1,207	1,890	4,523	4.1%	SC	58	728	487	1,273	1.1%
IN	610	1,092	687	2,389	2.1%	SD	138	432	120	690	0.6%
KS	342	726	554	1,622	1.5%	TN	121	759	834	1,714	1.5%
KY	132	754	817	1,703	1.5%	TX	1,566	3,126	4,755	9,447	8.5%
LA	181	590	1,112	1,883	1.7%	UT	398	449	125	972	0.9%
MA	1,133	268	802	2,203	2.0%	VA	753	721	471	1,945	1.7%
MD	812	586	365	1,763	1.6%	VI			15	15	0.0%
ME	64	255	179	498	0.4%	VT	107	207	62	376	0.3%
MI	1,174	1,278	1,284	3,736	3.4%	WA	616	1,107	556	2,279	2.0%
MN	636	1,240	441	2,317	2.1%	WI	720	1,168	416	2,304	2.1%
МО	590	878	917	2,385	2.1%	WV	28	661	186	875	0.8%
MP		1	19	20	0.0%	WY	84	183	26	293	0.3%
MS	46	219	1,013	1,278	1.1%	Total	26,361	38,564	46,592	111,517	

Table 4: Count of Students by State and Discount Rate

	Discour	nt Rate of Ap	oplicant				Discou	nt Rate of Ap	plicant		
State	20% - 59%	60% - 79%	80% - 90%	Total		State	20% - 59%	60% - 79%	80% - 90%	Total	
AK	2,596	110,423	18,049	131,068	0.3%	MT	36,432	92,687	18,231	147,350	0.3%
AL	74,271	324,902	417,953	817,126	1.6%	NC	200,104	865,776	500,766	1,566,646	3.0%
AR	55,572	179,604	264,524	499,700	1.0%	ND	54,452	40,441	6,840	101,733	0.2%
AZ	242,496	400,932	530,519	1,173,947	2.3%	NE	99,006	157,631	79,976	336,613	0.6%
CA	1,729,123	1,769,469	3,093,929	6,592,521	12.7%	NH	94,921	75,314	3,686	173,921	0.3%
CO	379,567	241,304	233,411	854,282	1.6%	NJ	844,721	201,455	433,144	1,479,320	2.9%
CT	296,814	119,170	145,799	561,783	1.1%	NM	7,559	176,717	175,675	359,951	0.7%
DC	2,081	43,684	25,161	70,926	0.1%	NV	7,674	402,963	24,249	434,886	0.8%
DE	34,072	70,318	35,683	140,073	0.3%	NY	968,404	393,331	1,631,696	2,993,431	5.8%
FL	204,123	1,737,337	860,688	2,802,148	5.4%	ОН	746,602	553,069	585,787	1,885,458	3.6%
GA	175,876	616,899	785,486	1,578,261	3.0%	OK	91,015	212,444	413,036	716,495	1.4%
GU	519	420	31,097	32,036	0.1%	OR	48,574	369,895	131,676	550,145	1.1%
HI	62,352	43,788	101,733	207,873	0.4%	PA	932,365	493,196	470,500	1,896,061	3.7%
IA	171,958	278,972	76,793	527,723	1.0%	PR		5,352	426,193	431,545	0.8%
ID	38,578	151,217	71,578	261,373	0.5%	RI	79,290	29,794	52,692	161,776	0.3%
IL	769,517	478,056	853,071	2,100,644	4.0%	SC	22,185	476,006	202,570	700,761	1.4%
IN	327,747	461,957	298,066	1,087,770	2.1%	SD	37,238	88,239	20,134	145,611	0.3%
KS	155,902	155,358	205,576	516,836	1.0%	TN	87,344	399,011	341,461	827,816	1.6%
KY	71,272	357,263	270,856	699,391	1.3%	TX	1,039,892	1,692,320	2,535,851	5,268,063	10.2%
LA	87,559	328,083	454,720	870,362	1.7%	UT	313,807	239,851	25,160	578,818	1.1%
MA	563,632	118,050	301,565	983,247	1.9%	VA	553,810	358,597	199,049	1,111,456	2.1%
MD	503,970	319,444	105,636	929,050	1.8%	VI			3,018	3,018	0.0%
ME	25,827	98,872	47,168	171,867	0.3%	VT	34,209	50,371	11,641	96,221	0.2%
MI	602,916	481,160	493,220	1,577,296	3.0%	WA	355,368	539,953	171,168	1,066,489	2.1%
MN	380,345	431,294	106,208	917,847	1.8%	WI	333,184	432,341	137,436	902,961	1.7%
МО	300,262	329,354	284,755	914,371	1.8%	WV	11,715	246,239	43,166	301,120	0.6%
MP		266	10,129	10,395	0.0%	WY	15,263	52,829	5,012	73,104	0.1%
MS	20,258	125,299	385,869	531,426	1.0%	Total	14,294,339	18,418,717	19,159,055	51,872,111	

By State and Discount Rate

Table 5: Pre-Discount Telecomm and Internet Expense (Total)

	Discou	nt Rate of App	licant			Discou	ınt Rate of Apı	olicant	
State	20% - 59%	60% - 79%	80% - 90%	Total	State	20% - 59%	60% - 79%	80% - 90%	Total
AK	\$870,891	\$14,954,284	\$56,744,255	\$72,569,430	MT	\$1,269,600	\$4,691,323	\$1,807,096	\$7,768,019
AL	\$2,580,379	\$17,239,681	\$26,276,741	\$46,096,801	NC	\$6,865,699	\$43,118,229	\$39,109,204	\$89,093,132
AR	\$1,894,533	\$8,385,990	\$23,209,909	\$33,490,432	ND	\$1,344,636	\$1,206,135	\$471,768	\$3,022,539
AZ	\$10,869,189	\$16,675,321	\$47,461,024	\$75,005,534	NE	\$2,692,012	\$7,768,017	\$3,739,928	\$14,199,957
CA	\$72,020,305	\$127,508,741	\$286,284,412	\$485,813,458	NH	\$3,284,854	\$3,431,884	\$373,913	\$7,090,651
CO	\$13,557,435	\$15,600,536	\$12,453,737	\$41,611,708	NJ	\$55,591,633	\$13,973,303	\$48,325,434	\$117,890,370
CT	\$14,906,245	\$20,043,671	\$12,546,165	\$47,496,081	NM	\$469,109	\$12,264,602	\$17,785,239	\$30,518,950
DC	\$305,843	\$3,504,833	\$4,243,474	\$8,054,150	NV	\$1,904,680	\$12,656,178	\$2,966,020	\$17,526,878
DE	\$763,259	\$1,059,440	\$480,102	\$2,302,801	NY	\$26,830,946	\$9,212,101	\$118,152,428	\$154,195,475
FL	\$5,614,876	\$47,960,596	\$41,512,894	\$95,088,366	ОН	\$29,141,814	\$30,980,319	\$49,992,922	\$110,115,055
GA	\$6,609,851	\$23,074,474	\$51,952,622	\$81,636,947	OK	\$4,863,298	\$19,304,508	\$54,454,307	\$78,622,113
GU	\$10,740	\$22,029	\$940,529	\$973,298	OR	\$1,210,989	\$12,057,237	\$6,689,477	\$19,957,703
HI	\$1,500,340	\$674,413	\$2,181,142	\$4,355,895	PA	\$27,546,475	\$19,100,415	\$27,654,557	\$74,301,447
IA	\$4,246,618	\$10,570,051	\$3,147,070	\$17,963,739	PR		\$371,495	\$25,110,798	\$25,482,293
ID	\$1,267,343	\$8,071,512	\$4,871,494	\$14,210,349	RI	\$2,084,932	\$604,662	\$2,299,172	\$4,988,766
IL	\$41,652,377	\$26,328,219	\$77,880,652	\$145,861,248	SC	\$760,148	\$11,957,227	\$8,108,401	\$20,825,776
IN	\$17,142,349	\$37,761,546	\$27,499,967	\$82,403,862	SD	\$876,775	\$1,608,021	\$1,981,917	\$4,466,713
KS	\$5,318,730	\$11,523,587	\$11,685,344	\$28,527,661	TN	\$2,413,215	\$33,910,510	\$38,708,611	\$75,032,336
KY	\$1,935,103	\$14,751,461	\$14,956,567	\$31,643,131	TX	\$28,769,268	\$64,584,455	\$136,588,205	\$229,941,928
LA	\$3,263,157	\$16,066,389	\$38,457,033	\$57,786,579	UT	\$3,617,240	\$3,838,525	\$940,628	\$8,396,393
MA	\$17,168,813	\$6,225,515	\$27,703,513	\$51,097,841	VA	\$17,129,350	\$16,849,160	\$15,467,011	\$49,445,521
MD	\$16,700,046	\$13,315,687	\$12,839,233	\$42,854,966	VI			\$443,950	\$443,950
ME	\$585,466	\$2,559,353	\$1,760,384	\$4,905,203	VT	\$1,616,739	\$3,071,823	\$1,475,800	\$6,164,362
MI	\$10,932,065	\$13,984,097	\$33,780,253	\$58,696,415	WA	\$8,309,354	\$15,129,283	\$16,258,732	\$39,697,369
MN	\$9,391,912	\$14,669,201	\$11,079,609	\$35,140,722	WI	\$10,000,220	\$15,360,097	\$9,829,703	\$35,190,020
MO	\$10,014,118	\$13,485,783	\$17,064,773	\$40,564,674	WV	\$161,243	\$16,041,955	\$4,027,992	\$20,231,190
MP		\$27,416	\$795,808	\$823,224	WY	\$718,724	\$1,801,813	\$548,041	\$3,068,578
MS	\$899,192	\$4,827,250	\$20,864,675	\$26,591,117	Total	\$511,494,128	\$865,764,353	\$1,503,984,635	\$2,881,243,116

By State and Discount Rate

Table 6: Telecomm and Internet Funding Request (Total)

	Discou	int Rate of App	licant			Discou	unt Rate of Ap	plicant	
State	20% - 59%	60% - 79%	80% - 90%	Total	State	20% - 59%	60% - 79%	80% - 90%	Total
AK	\$414,052	\$10,862,326	\$49,688,167	\$60,964,545	MT	\$689,145	\$3,197,086	\$1,550,798	\$5,437,029
AL	\$1,263,202	\$12,372,042	\$22,269,234	\$35,904,478	NC	\$3,500,192	\$30,893,970	\$33,541,178	\$67,935,340
AR	\$1,013,659	\$6,200,148	\$19,485,442	\$26,699,249	ND	\$692,678	\$779,476	\$411,783	\$1,883,937
AZ	\$5,652,700	\$11,775,498	\$41,251,787	\$58,679,985	NE	\$1,292,995	\$5,331,673	\$3,092,449	\$9,717,117
CA	\$34,294,556	\$89,074,333	\$245,544,101	\$368,912,990	NH	\$1,515,396	\$2,314,758	\$320,101	\$4,150,255
CO	\$6,603,374	\$10,979,616	\$10,395,431	\$27,978,421	NJ	\$23,913,714	\$9,416,284	\$42,289,489	\$75,619,487
CT	\$6,446,905	\$13,174,964	\$10,927,934	\$30,549,803	NM	\$204,592	\$9,997,287	\$15,358,461	\$25,560,340
DC	\$130,577	\$2,695,504	\$3,722,415	\$6,548,496	NV	\$949,155	\$9,182,307	\$2,529,439	\$12,660,901
DE	\$351,864	\$756,961	\$397,226	\$1,506,051	NY	\$11,268,306	\$6,319,539	\$102,345,248	\$119,933,093
FL	\$2,380,938	\$35,165,861	\$35,425,519	\$72,972,318	ОН	\$13,967,199	\$21,489,361	\$42,434,728	\$77,891,288
GA	\$3,188,177	\$16,355,132	\$44,644,502	\$64,187,811	ОК	\$2,544,242	\$13,792,890	\$46,579,929	\$62,917,061
GU	\$5,370	\$13,217	\$771,234	\$789,821	OR	\$584,282	\$8,515,290	\$5,579,523	\$14,679,095
Н	\$649,822	\$434,260	\$1,842,266	\$2,926,348	PA	\$13,060,461	\$13,413,389	\$23,997,802	\$50,471,652
IA	\$2,149,319	\$7,367,134	\$2,600,596	\$12,117,049	PR		\$222,898	\$22,508,566	\$22,731,464
ID	\$663,503	\$5,793,086	\$4,028,287	\$10,484,876	RI	\$987,985	\$398,679	\$1,996,962	\$3,383,626
IL	\$19,198,248	\$18,566,894	\$67,056,003	\$104,821,145	SC	\$343,724	\$8,685,620	\$6,971,716	\$16,001,060
IN	\$8,730,115	\$27,138,834	\$23,224,715	\$59,093,664	SD	\$431,878	\$1,064,526	\$1,764,252	\$3,260,656
KS	\$2,754,769	\$8,210,235	\$9,713,748	\$20,678,752	TN	\$1,099,431	\$24,386,759	\$32,180,687	\$57,666,877
KY	\$946,172	\$10,948,000	\$12,489,758	\$24,383,930	TX	\$14,702,529	\$45,519,017	\$117,280,794	\$177,502,340
LA	\$1,443,869	\$11,702,589	\$33,087,120	\$46,233,578	UT	\$1,839,288	\$2,687,262	\$822,374	\$5,348,924
MA	\$7,676,703	\$4,273,710	\$23,774,394	\$35,724,807	VA	\$8,775,509	\$11,864,816	\$12,948,782	\$33,589,107
MD	\$8,760,623	\$9,594,030	\$11,056,718	\$29,411,371	VI			\$399,555	\$399,555
ME	\$277,779	\$1,806,431	\$1,448,131	\$3,532,341	VT	\$783,973	\$2,169,371	\$1,203,630	\$4,156,974
MI	\$5,135,373	\$10,019,794	\$29,337,828	\$44,492,995	WA	\$4,180,101	\$10,600,516	\$13,877,045	\$28,657,662
MN	\$4,563,886	\$10,250,759	\$9,588,645	\$24,403,290	WI	\$4,686,042	\$10,644,942	\$8,504,114	\$23,835,098
MO	\$4,757,214	\$9,655,865	\$14,549,724	\$28,962,803	WV	\$68,721	\$11,558,238	\$3,280,144	\$14,907,103
MP		\$19,191	\$716,227	\$735,418	WY	\$416,849	\$1,185,508	\$490,161	\$2,092,518
MS	\$487,445	\$3,505,652	\$18,110,405	\$22,103,502	Total	\$242,438,601	\$614,343,528	\$1,291,407,267	\$2,148,189,396

By State and Discount Rate

Table 7: Pre-Discount Telecomm and Internet Expense (Per Student)

	Discou	ınt Rate of App	licant			Discou	unt Rate of App	olicant	
State	20% - 59%	60% - 79%	80% - 90%	Total	State	20% - 59%	60% - 79%	80% - 90%	Total
AK	\$335.47	\$135.43	\$3,143.90	\$553.68	MT	\$34.85	\$50.61	\$99.12	\$52.72
AL	\$34.74	\$53.06	\$62.87	\$56.41	NC	\$34.31	\$49.80	\$78.10	\$56.87
AR	\$34.09	\$46.69	\$87.74	\$67.02	ND	\$24.69	\$29.82	\$68.97	\$29.71
AZ	\$44.82	\$41.59	\$89.46	\$63.89	NE	\$27.19	\$49.28	\$46.76	\$42.18
CA	\$41.65	\$72.06	\$92.53	\$73.69	NH	\$34.61	\$45.57	\$101.44	\$40.77
CO	\$35.72	\$64.65	\$53.36	\$48.71	NJ	\$65.81	\$69.36	\$111.57	\$79.69
CT	\$50.22	\$168.19	\$86.05	\$84.55	NM	\$62.06	\$69.40	\$101.24	\$84.79
DC	\$146.97	\$80.23	\$168.65	\$113.56	NV	\$248.20	\$31.41	\$122.32	\$40.30
DE	\$22.40	\$15.07	\$13.45	\$16.44	NY	\$27.71	\$23.42	\$72.41	\$51.51
FL	\$27.51	\$27.61	\$48.23	\$33.93	ОН	\$39.03	\$56.02	\$85.34	\$58.40
GA	\$37.58	\$37.40	\$66.14	\$51.73	OK	\$53.43	\$90.87	\$131.84	\$109.73
GU	\$20.69	\$52.45	\$30.25	\$30.38	OR	\$24.93	\$32.60	\$50.80	\$36.28
HI	\$24.06	\$15.40	\$21.44	\$20.95	PA	\$29.54	\$38.73	\$58.78	\$39.19
IA	\$24.70	\$37.89	\$40.98	\$34.04	PR		\$69.41	\$58.92	\$59.05
ID	\$32.85	\$53.38	\$68.06	\$54.37	RI	\$26.30	\$20.29	\$43.63	\$30.84
IL	\$54.13	\$55.07	\$91.29	\$69.44	SC	\$34.26	\$25.12	\$40.03	\$29.72
IN	\$52.30	\$81.74	\$92.26	\$75.75	SD	\$23.55	\$18.22	\$98.44	\$30.68
KS	\$34.12	\$74.17	\$56.84	\$55.20	TN	\$27.63	\$84.99	\$113.36	\$90.64
KY	\$27.15	\$41.29	\$55.22	\$45.24	TX	\$27.67	\$38.16	\$53.86	\$43.65
LA	\$37.27	\$48.97	\$84.57	\$66.39	UT	\$11.53	\$16.00	\$37.39	\$14.51
MA	\$30.46	\$52.74	\$91.87	\$51.97	VA	\$30.93	\$46.99	\$77.70	\$44.49
MD	\$33.14	\$41.68	\$121.54	\$46.13	VI			\$147.10	\$147.10
ME	\$22.67	\$25.89	\$37.32	\$28.54	VT	\$47.26	\$60.98	\$126.78	\$64.06
MI	\$18.13	\$29.06	\$68.49	\$37.21	WA	\$23.38	\$28.02	\$94.99	\$37.22
MN	\$24.69	\$34.01	\$104.32	\$38.29	WI	\$30.01	\$35.53	\$71.52	\$38.97
МО	\$33.35	\$40.95	\$59.93	\$44.36	WV	\$13.76	\$65.15	\$93.31	\$67.19
MP		\$103.07	\$78.57	\$79.19	WY	\$47.09	\$34.11	\$109.35	\$41.98
MS	\$44.39	\$38.53	\$54.07	\$50.04	Avg	\$35.78	\$47.00	\$78.50	\$55.55

By State and Discount Rate

Table 8: Telecomm and Internet Funding Request (Per Student)

	Discou	ınt Rate of App	olicant			Disco	unt Rate of App	olicant	
State	20% - 59%	60% - 79%	80% - 90%	Total	State	20% - 59%	60% - 79%	80% - 90%	Total
AK	\$159.50	\$98.37	\$2,752.96	\$465.14	MT	\$18.92	\$34.49	\$85.06	\$36.90
AL	\$17.01	\$38.08	\$53.28	\$43.94	NC	\$17.49	\$35.68	\$66.98	\$43.36
AR	\$18.24	\$34.52	\$73.66	\$53.43	ND	\$12.72	\$19.27	\$60.20	\$18.52
AZ	\$23.31	\$29.37	\$77.76	\$49.99	NE	\$13.06	\$33.82	\$38.67	\$28.87
CA	\$19.83	\$50.34	\$79.36	\$55.96	NH	\$15.96	\$30.73	\$86.84	\$23.86
CO	\$17.40	\$45.50	\$44.54	\$32.75	NJ	\$28.31	\$46.74	\$97.63	\$51.12
СТ	\$21.72	\$110.56	\$74.95	\$54.38	NM	\$27.07	\$56.57	\$87.43	\$71.01
DC	\$62.75	\$61.70	\$147.94	\$92.33	NV	\$123.68	\$22.79	\$104.31	\$29.11
DE	\$10.33	\$10.76	\$11.13	\$10.75	NY	\$11.64	\$16.07	\$62.72	\$40.07
FL	\$11.66	\$20.24	\$41.16	\$26.04	ОН	\$18.71	\$38.85	\$72.44	\$41.31
GA	\$18.13	\$26.51	\$56.84	\$40.67	OK	\$27.95	\$64.92	\$112.77	\$87.81
GU	\$10.35	\$31.47	\$24.80	\$24.65	OR	\$12.03	\$23.02	\$42.37	\$26.68
H	\$10.42	\$9.92	\$18.11	\$14.08	PA	\$14.01	\$27.20	\$51.00	\$26.62
IA	\$12.50	\$26.41	\$33.87	\$22.96	PR		\$41.65	\$52.81	\$52.67
ID	\$17.20	\$38.31	\$56.28	\$40.11	RI	\$12.46	\$13.38	\$37.90	\$20.92
IL	\$24.95	\$38.84	\$78.61	\$49.90	SC	\$15.49	\$18.25	\$34.42	\$22.83
IN	\$26.64	\$58.75	\$77.92	\$54.33	SD	\$11.60	\$12.06	\$87.63	\$22.39
KS	\$17.67	\$52.85	\$47.25	\$40.01	TN	\$12.59	\$61.12	\$94.24	\$69.66
KY	\$13.28	\$30.64	\$46.11	\$34.86	TX	\$14.14	\$26.90	\$46.25	\$33.69
LA	\$16.49	\$35.67	\$72.76	\$53.12	UT	\$5.86	\$11.20	\$32.69	\$9.24
MA	\$13.62	\$36.20	\$78.84	\$36.33	VA	\$15.85	\$33.09	\$65.05	\$30.22
MD	\$17.38	\$30.03	\$104.67	\$31.66	VI			\$132.39	\$132.39
ME	\$10.76	\$18.27	\$30.70	\$20.55	VT	\$22.92	\$43.07	\$103.40	\$43.20
MI	\$8.52	\$20.82	\$59.48	\$28.21	WA	\$11.76	\$19.63	\$81.07	\$26.87
MN	\$12.00	\$23.77	\$90.28	\$26.59	WI	\$14.06	\$24.62	\$61.88	\$26.40
МО	\$15.84	\$29.32	\$51.10	\$31.68	WV	\$5.87	\$46.94	\$75.99	\$49.51
MP		\$72.15	\$70.71	\$70.75	WY	\$27.31	\$22.44	\$97.80	\$28.62
MS	\$24.06	\$27.98	\$46.93	\$41.59	Avg	\$16.96	\$33.35	\$67.40	\$41.41

By State and Discount Rate

Table 9: Pre-Discount Telecomm and Internet Expense (Per Building)

	Discou	int Rate of App	licant			Discou	unt Rate of App	olicant	
State	20% - 59%	60% - 79%	80% - 90%	Total	State	20% - 59%	60% - 79%	80% - 90%	Total
AK	\$108,861	\$43,854	\$324,253	\$138,491	MT	\$8,696	\$11,012	\$10,630	\$10,469
AL	\$23,039	\$27,717	\$28,500	\$27,836	NC	\$24,966	\$30,689	\$28,948	\$29,394
AR	\$20,593	\$20,110	\$28,619	\$25,372	ND	\$9,338	\$6,485	\$13,105	\$8,258
AZ	\$36,474	\$32,761	\$44,902	\$40,239	NE	\$9,064	\$11,577	\$16,190	\$11,843
CA	\$22,290	\$37,972	\$41,484	\$36,013	NH	\$16,024	\$14,921	\$21,995	\$15,687
CO	\$20,055	\$23,459	\$18,023	\$20,478	NJ	\$33,449	\$31,052	\$43,148	\$36,476
СТ	\$23,364	\$71,841	\$30,378	\$35,711	NM	\$24,690	\$35,345	\$34,006	\$34,330
DC	\$38,230	\$31,862	\$44,668	\$37,813	NV	\$76,187	\$24,623	\$48,623	\$29,211
DE	\$10,904	\$8,342	\$5,927	\$8,283	NY	\$14,686	\$11,112	\$30,515	\$23,621
FL	\$13,796	\$20,628	\$27,009	\$22,274	ОН	\$20,112	\$23,154	\$33,306	\$25,680
GA	\$26,869	\$29,928	\$37,003	\$33,720	ОК	\$31,786	\$33,341	\$32,221	\$32,462
GU	\$5,370	\$22,029	\$22,394	\$21,629	OR	\$13,919	\$14,527	\$14,833	\$14,589
НІ	\$17,651	\$12,262	\$8,690	\$11,140	PA	\$15,329	\$18,437	\$26,288	\$19,125
IA	\$9,807	\$10,252	\$15,580	\$10,783	PR		\$46,437	\$17,414	\$17,574
ID	\$21,122	\$19,979	\$23,198	\$21,084	RI	\$11,982	\$9,302	\$15,328	\$12,825
IL	\$29,209	\$21,813	\$41,207	\$32,249	SC	\$13,106	\$16,425	\$16,650	\$16,360
IN	\$28,102	\$34,580	\$40,029	\$34,493	SD	\$6,353	\$3,722	\$16,516	\$6,473
KS	\$15,552	\$15,873	\$21,093	\$17,588	TN	\$19,944	\$44,678	\$46,413	\$43,776
KY	\$14,660	\$19,564	\$18,307	\$18,581	TX	\$18,371	\$20,660	\$28,725	\$24,340
LA	\$18,028	\$27,231	\$34,584	\$30,689	UT	\$9,089	\$8,549	\$7,525	\$8,638
MA	\$15,153	\$23,230	\$34,543	\$23,195	VA	\$22,748	\$23,369	\$32,839	\$25,422
MD	\$20,567	\$22,723	\$35,176	\$24,308	VI			\$29,597	\$29,597
ME	\$9,148	\$10,037	\$9,835	\$9,850	VT	\$15,110	\$14,840	\$23,803	\$16,395
MI	\$9,312	\$10,942	\$26,309	\$15,711	WA	\$13,489	\$13,667	\$29,242	\$17,419
MN	\$14,767	\$11,830	\$25,124	\$15,166	WI	\$13,889	\$13,151	\$23,629	\$15,273
MO	\$16,973	\$15,360	\$18,609	\$17,008	WV	\$5,759	\$24,269	\$21,656	\$23,121
MP		\$27,416	\$41,885	\$41,161	WY	\$8,556	\$9,846	\$21,079	\$10,473
MS	\$19,548	\$22,042	\$20,597	\$20,807	Total	\$19,403	\$22,450	\$32,280	\$25,837

By State and Discount Rate

Table 10: Telecomm and Internet Funding Request (Per Building)

	Discou	ınt Rate of App	olicant			Disco	unt Rate of App	olicant	
State	20% - 59%	60% - 79%	80% - 90%	Total	State	20% - 59%	60% - 79%	80% - 90%	Total
AK	\$51,757	\$31,854	\$283,932	\$116,345	MT	\$4,720	\$7,505	\$9,122	\$7,328
AL	\$11,279	\$19,891	\$24,153	\$21,681	NC	\$12,728	\$21,989	\$24,827	\$22,414
AR	\$11,018	\$14,868	\$24,026	\$20,227	ND	\$4,810	\$4,191	\$11,438	\$5,147
AZ	\$18,969	\$23,135	\$39,027	\$31,481	NE	\$4,354	\$7,946	\$13,387	\$8,104
CA	\$10,614	\$26,526	\$35,581	\$27,347	NH	\$7,392	\$10,064	\$18,829	\$9,182
CO	\$9,768	\$16,511	\$15,044	\$13,769	NJ	\$14,389	\$20,925	\$37,758	\$23,397
СТ	\$10,105	\$47,222	\$26,460	\$22,970	NM	\$10,768	\$28,811	\$29,366	\$28,752
DC	\$16,322	\$24,505	\$39,183	\$30,744	NV	\$37,966	\$17,864	\$41,466	\$21,102
DE	\$5,027	\$5,960	\$4,904	\$5,417	NY	\$6,168	\$7,623	\$26,432	\$18,372
FL	\$5,850	\$15,125	\$23,048	\$17,094	ОН	\$9,639	\$16,061	\$28,271	\$18,165
GA	\$12,960	\$21,213	\$31,798	\$26,513	ОК	\$16,629	\$23,822	\$27,562	\$25,977
GU	\$2,685	\$13,217	\$18,363	\$17,552	OR	\$6,716	\$10,259	\$12,371	\$10,730
HI	\$7,645	\$7,896	\$7,340	\$7,484	PA	\$7,268	\$12,947	\$22,812	\$12,991
IA	\$4,964	\$7,146	\$12,874	\$7,273	PR		\$27,862	\$15,609	\$15,677
ID	\$11,058	\$14,339	\$19,182	\$15,556	RI	\$5,678	\$6,134	\$13,313	\$8,698
IL	\$13,463	\$15,383	\$35,479	\$23,175	SC	\$5,926	\$11,931	\$14,316	\$12,570
IN	\$14,312	\$24,852	\$33,806	\$24,736	SD	\$3,130	\$2,464	\$14,702	\$4,726
KS	\$8,055	\$11,309	\$17,534	\$12,749	TN	\$9,086	\$32,130	\$38,586	\$33,645
KY	\$7,168	\$14,520	\$15,287	\$14,318	TX	\$9,389	\$14,561	\$24,665	\$18,789
LA	\$7,977	\$19,835	\$29,755	\$24,553	UT	\$4,621	\$5,985	\$6,579	\$5,503
MA	\$6,776	\$15,947	\$29,644	\$16,216	VA	\$11,654	\$16,456	\$27,492	\$17,269
MD	\$10,789	\$16,372	\$30,292	\$16,683	VI			\$26,637	\$26,637
ME	\$4,340	\$7,084	\$8,090	\$7,093	VT	\$7,327	\$10,480	\$19,413	\$11,056
MI	\$4,374	\$7,840	\$22,849	\$11,909	WA	\$6,786	\$9,576	\$24,959	\$12,575
MN	\$7,176	\$8,267	\$21,743	\$10,532	WI	\$6,508	\$9,114	\$20,443	\$10,345
MO	\$8,063	\$10,998	\$15,867	\$12,144	WV	\$2,454	\$17,486	\$17,635	\$17,037
MP		\$19,191	\$37,696	\$36,771	WY	\$4,962	\$6,478	\$18,852	\$7,142
MS	\$10,597	\$16,008	\$17,878	\$17,295	Total	\$9,197	\$15,930	\$27,717	\$19,263

FY2014 E-rate Funding Requests Schools and School Districts Telecommunications and Internet Access Funding Requests

Analysis by School Size and Discount Rate

Table 11: School Demand Summary (by Applicant Size)

								Per Student			Per Building	
Applicant Size	Applicants	Avg Disc.	Site Count	Enrollment	Pre-Discount	Requested		Pre-Disc.	Request		Pre-Disc.	Request
Single-site	9,404	66.8%	9,404	3,385,480	\$269,046,199	\$196,158,352		\$79.47	\$57.94		\$28,610	\$20,859
Small	8,044	72.2%	30,807	7,704,395	\$667,660,483	\$507,836,203		\$86.66	\$65.92		\$21,672	\$16,484
Medium	3,048	66.8%	29,384	14,501,023	\$815,491,437	\$593,970,906		\$56.24	\$40.96	_	\$27,753	\$20,214
Large	825	69.7%	26,999	16,457,422	\$731,133,180	\$539,430,807		\$44.43	\$32.78		\$27,080	\$19,980
Mega	86	70.9%	13,264	8,854,261	\$355,036,291	\$275,206,441		\$40.10	\$31.08	-	\$26,767	\$20,748
NYCBOE	1	83.0%	1,659	969,530	\$42,875,526	\$35,586,687		\$44.22	\$36.71		\$25,844	\$21,451
Total	21,408	69.0%	111,517	51,872,111	\$2,881,243,116	\$2,148,189,396	Avg	\$55.55	\$41.41	Avg	\$25,837	\$19,263

Single = Single site school building

Small = Multi-site school district with less than 2,500 students

Medium = Multi-site school district with 2,500 to 9,999 students

Large = Multi-site school district with 10,000 to 49,999 students

Mega = Multi-site school district with more than 50,000 students

NYCBOE = New York City Board of Education

FY2014 E-rate Telecommunications and Internet Access Funding Requests Count of School Applicants, Sites, and Enrollment (by size)

Table 12: Count of Applicants by Applicant Size and Discount Rate

	Discou	ınt Rate of App	olicant		
Applicant Size	20% - 59%	60% - 79%	80% - 90%	Total	
Single-site	3,441	1,271	4,692	9,404	43.9%
Small	1,521	3,119	3,404	8,044	37.6%
Medium	1,082	941	1,025	3,048	14.2%
Large	223	330	272	825	3.9%
Mega	21	36	29	86	0.4%
NYCBOE			1	1	0.0%
Total	6,288	5,697	9,423	21,408	•

Table 13: Count of Buildings by Applicant Size and Discount Rate

	Discou	ınt Rate of App	licant		
Applicant Size	20% - 59%	60% - 79%	80% - 90%	Total	
Single-site	3,441	1,271	4,692	9,404	8.4%
Small	5,425	11,225	14,157	30,807	27.6%
Medium	8,844	9,821	10,719	29,384	26.3%
Large	6,284	11,580	9,135	26,999	24.2%
Mega	2,367	4,667	6,230	13,264	11.9%
NYCBOE			1,659	1,659	1.5%
Total	26,361	38,564	46,592	111,517	

Table 14: Count of Students by Applicant Size and Discount Rate

	Discou	ınt Rate of App	licant		
Applicant Size	20% - 59%	60% - 79%	80% - 90%	Total	
Single-site	1,441,918	461,123	1,482,439	3,385,480	6.5%
Small	1,867,932	2,941,384	2,895,079	7,704,395	14.9%
Medium	5,124,618	4,529,114	4,847,291	14,501,023	28.0%
Large	4,122,785	6,871,423	5,463,214	16,457,422	31.7%
Mega	1,737,086	3,615,673	3,501,502	8,854,261	17.1%
NYCBOE			969,530	969,530	1.9%
Total	14,294,339	18,418,717	19,159,055	51,872,111	•

FY2014 E-rate Telecommunications and Internet Access Funding Requests By Applicant Size and Discount Rate

Table 15: Pre-Discount Telecomm and Internet Expense (Total)

	Disco	ount Rate of App	olicant	
Applicant Size	20% - 59%	60% - 79%	80% - 90%	Total
Single-site	\$72,063,259	\$25,057,611	\$171,925,329	\$269,046,199
Small	\$103,493,403	\$190,311,585	\$373,855,495	\$667,660,483
Medium	\$176,314,091	\$248,157,814	\$391,019,532	\$815,491,437
Large	\$119,066,279	\$289,975,075	\$322,091,826	\$731,133,180
Mega	\$40,557,096	\$112,262,268	\$202,216,927	\$355,036,291
NYCBOE			\$42,875,526	\$42,875,526
Total	\$511,494,128	\$865,764,353	\$1,503,984,635	\$2,881,243,116

Table 16: Telecomm and Internet Funding Request (Total)

	Disco	ount Rate of App	olicant	
Applicant Size	20% - 59%	60% - 79%	80% - 90%	Total
Single-site	\$29,511,176	\$15,871,971	\$150,775,205	\$196,158,352
Small	\$48,888,657	\$135,694,534	\$323,253,012	\$507,836,203
Medium	\$82,349,287	\$176,512,527	\$335,109,092	\$593,970,906
Large	\$59,823,711	\$204,502,303	\$275,104,793	\$539,430,807
Mega	\$21,865,770	\$81,762,193	\$171,578,478	\$275,206,441
NYCBOE			\$35,586,687	\$35,586,687
Total	\$242,438,601	\$614,343,528	\$1,291,407,267	\$2,148,189,396

FY2014 E-rate Telecommunications and Internet Access Funding Requests By Applicant Size and Discount Rate

Table 17: Pre-Discount Telecomm and Internet Expense (Per Student)

	Disco	unt Rate of App	licant	
Applicant Size	20% - 59%	60% - 79%	80% - 90%	Total
Single-site	\$49.98	\$54.34	\$115.97	\$79.47
Small	\$55.41	\$64.70	\$129.13	\$86.66
Medium	\$34.41	\$54.79	\$80.67	\$56.24
Large	\$28.88	\$42.20	\$58.96	\$44.43
Mega	\$23.35	\$31.05	\$57.75	\$40.10
NYCBOE			\$44.22	\$44.22
Total	\$35.78	\$47.00	\$78.50	\$55.55

Table 18: Telecomm and Internet Funding Request (Per Student)

	Disco	unt Rate of App	licant	
Applicant Size	20% - 59%	60% - 79%	80% - 90%	Total
Single-site	\$20.47	\$34.42	\$101.71	\$57.94
Small	\$26.17	\$46.13	\$111.66	\$65.92
Medium	\$16.07	\$38.97	\$69.13	\$40.96
Large	\$14.51	\$29.76	\$50.36	\$32.78
Mega	\$12.59	\$22.61	\$49.00	\$31.08
NYCBOE			\$36.71	\$36.71
Total	\$16.96	\$33.35	\$67.40	\$41.41

FY2014 E-rate Telecommunications and Internet Access Funding Requests By Applicant Size and Discount Rate

Table 19: Pre-Discount Telecomm and Internet Expense (Per Building)

	Disco	unt Rate of App	licant	
Applicant Size	20% - 59%	60% - 79%	80% - 90%	Total
Single-site	\$20,943	\$19,715	\$36,642	\$28,610
Small	\$19,077	\$16,954	\$26,408	\$21,672
Medium	\$19,936	\$25,268	\$36,479	\$27,753
Large	\$18,948	\$25,041	\$35,259	\$27,080
Mega	\$17,134	\$24,054	\$32,459	\$26,767
NYCBOE			\$25,844	\$25,844
Total	\$19,403	\$22,450	\$32,280	\$25,837

Table 20: Telecomm and Internet Funding Request (Per Building)

	Disco	ount Rate of App	licant	
Applicant Size	20% - 59%	60% - 79%	80% - 90%	Total
Single-site	\$8,576	\$12,488	\$32,135	\$20,859
Small	\$9,012	\$12,089	\$22,833	\$16,484
Medium	\$9,311	\$17,973	\$31,263	\$20,214
Large	\$9,520	\$17,660	\$30,115	\$19,980
Mega	\$9,238	\$17,519	\$27,541	\$20,748
NYCBOE			\$21,451	\$21,451
Total	\$9,197	\$15,930	\$27,717	\$19,263

FY2014 E-rate Funding Requests Schools and School Districts Telecommunications and Internet Access Funding Requests

Analysis by Location Type and Discount Rate

Table 21: School Demand Summary (by Applicant Location Type)

								Per Student			Per Building	
Location Type	Applicants	Avg Disc.	Site Count	Enrollment	Pre-Discount	Requested		Pre-Disc.	Request		Pre-Disc.	Request
NYCBOE	1	83.0%	1,659	969,530	\$42,875,526	\$35,586,687		\$44.22	\$36.71		\$25,844	\$21,451
City	4,845	71.2%	32,101	15,475,908	\$913,046,738	\$719,212,497		\$59.00	\$46.47	-	\$28,443	\$22,405
Suburb	4,951	61.6%	31,771	18,799,861	\$835,738,281	\$563,512,909		\$44.45	\$29.97		\$26,305	\$17,737
Town	3,003	72.8%	15,651	5,961,295	\$352,775,663	\$274,846,685		\$59.18	\$46.11	•	\$22,540	\$17,561
Rural	8,571	70.5%	30,072	10,634,021	\$677,397,763	\$503,792,816		\$63.70	\$47.38		\$22,526	\$16,753
Alaska Remote Rural	37	81.4%	263	31,496	\$59,409,145	\$51,237,802	1	\$1,886.24	\$1,626.80	•	\$225,890	\$194,821
Total	21,408	69.0%	111,517	51,872,111	\$2,881,243,116	\$2,148,189,396	Avg	\$55.55	\$41.41	Avg	\$25,837	\$19,263

FY2014 E-rate Telecommunications and Internet Access Funding Requests Count of School Applicants, Sites, and Enrollment (by Location Type)

Table 22: Count of Applicants by Location Type and Discount Rate

	Discou	ınt Rate of App	olicant		
Location Type	20% - 59%	60% - 79%	80% - 90%	Total	
NYCBOE			1	1	0.0%
City	1,488	541	2,816	4,845	22.6%
Suburb	2,461	782	1,708	4,951	23.1%
Town	520	1,192	1,291	3,003	14.0%
Rural	1,818	3,171	3,582	8,571	40.0%
Alaska Remote Rural	1	11	25	37	0.2%
Total	6,288	5,697	9,423	21,408	

Table 23: Count of Buildings by Location Type and Discount Rate

	Discou	ınt Rate of App	licant		
Location Type	20% - 59%	60% - 79%	80% - 90%	Total	
NYCBOE			1,659	1,659	1.5%
City	5,528	8,907	17,666	32,101	28.8%
Suburb	13,526	9,873	8,372	31,771	28.5%
Town	1,784	6,913	6,954	15,651	14.0%
Rural	5,519	12,768	11,785	30,072	27.0%
Alaska Remote Rural	4	103	156	263	0.2%
Total	26,361	38,564	46,592	111,517	1

Table 24: Count of Students by Location Type and Discount Rate

	Discou	Discount Rate of Applicant					
Location Type	20% - 59%	60% - 79%	80% - 90%	Total			
NYCBOE			969,530	969,530	1.9%		
City	2,775,998	4,974,370	7,725,540	15,475,908	29.8%		
Suburb	8,217,603	6,296,742	4,285,516	18,799,861	36.2%		
Town	766,457	2,683,582	2,511,256	5,961,295	11.5%		
Rural	2,533,263	4,448,920	3,651,838	10,634,021	20.5%		
Alaska Remote Rural	1,018	15,103	15,375	31,496	0.1%		
Tota	14,294,339	18,418,717	19,159,055	51,872,111			

FY2014 E-rate Telecommunications and Internet Access Funding Requests By Location Type and Discount Rate

Table 25: Pre-Discount Telecomm and Internet Expense (Total)

		Disc	ount Rate of Ap	plicant		
Location Type		20% - 59%	60% - 79%	80% - 90%	Total	
NYCBOE				\$42,875,526	\$42,875,526	1.5%
City		\$99,989,671	\$202,201,935	\$610,855,132	\$913,046,738	31.7%
Suburb		\$284,067,964	\$275,100,871	\$276,569,446	\$835,738,281	29.0%
Town		\$26,421,035	\$135,476,940	\$190,877,688	\$352,775,663	12.2%
Rural		\$100,820,030	\$247,855,287	\$328,722,446	\$677,397,763	23.5%
Alaska Remote Rural		\$195,428	\$5,129,320	\$54,084,397	\$59,409,145	2.1%
	Total	\$511,494,128	\$865,764,353	\$1,503,984,635	\$2,881,243,116	•

Table 26: Telecomm and Internet Funding Request (Total)

		Disc	ount Rate of Ap	plicant		
Location Type		20% - 59%	60% - 79%	80% - 90%	Total	
NYCBOE				\$35,586,687	\$35,586,687	1.2%
City		\$46,860,956	\$145,230,051	\$527,121,490	\$719,212,497	25.0%
Suburb		\$133,448,269	\$191,493,172	\$238,571,468	\$563,512,909	19.6%
Town		\$13,436,776	\$98,669,158	\$162,740,751	\$274,846,685	9.5%
Rural		\$48,598,989	\$175,181,525	\$280,012,302	\$503,792,816	17.5%
Alaska Remote Rural		\$93,611	\$3,769,622	\$47,374,569	\$51,237,802	1.8%
	Total	\$242,438,601	\$614,343,528	\$1,291,407,267	\$2,148,189,396	

FY2014 E-rate Telecommunications and Internet Access Funding Requests By Location Type and Discount Rate

Table 27: Pre-Discount Telecomm and Internet Expense (Per Student)

	Disco	licant		
Location Type	20% - 59%	60% - 79%	80% - 90%	Total
NYCBOE			\$44.22	\$44.22
City	\$36.02	\$40.65	\$79.07	\$59.00
Suburb	\$34.57	\$43.69	\$64.54	\$44.45
Town	\$34.47	\$50.48	\$76.01	\$59.18
Rural	\$39.80	\$55.71	\$90.02	\$63.70
Alaska Remote Rural	\$191.97	\$339.62	\$3,517.68	\$1,886.24
Total	\$35.78	\$47.00	\$78.50	\$55.55

Table 28: Telecomm and Internet Funding Request (Per Student)

	Disco	licant		
Location Type	20% - 59%	60% - 79%	80% - 90%	Total
NYCBOE			\$36.71	\$36.71
City	\$16.88	\$29.20	\$68.23	\$46.47
Suburb	\$16.24	\$30.41	\$55.67	\$29.97
Town	\$17.53	\$36.77	\$64.80	\$46.11
Rural	\$19.18	\$39.38	\$76.68	\$47.38
Alaska Remote Rural	\$91.96	\$249.59	\$3,081.27	\$1,626.80
Total	\$16.96	\$33.35	\$67.40	\$41.41

FY2014 E-rate Telecommunications and Internet Access Funding Requests By Location Type and Discount Rate

Table 29: Pre-Discount Telecomm and Internet Expense (Per Building)

	Disco			
Location Type	20% - 59%	60% - 79%	80% - 90%	Total
NYCBOE			\$25,844	\$25,844
City	\$18,088	\$22,701	\$34,578	\$28,443
Suburb	\$21,002	\$27,864	\$33,035	\$26,305
Town	\$14,810	\$19,597	\$27,449	\$22,540
Rural	\$18,268	\$19,412	\$27,893	\$22,526
Alaska Remote Rural	\$48,857	\$49,799	\$346,695	\$225,890
Total	\$19,403	\$22,450	\$32,280	\$25,837

Table 30: Telecomm and Internet Funding Request (Per Building)

	Disco	licant		
Location Type	20% - 59%	60% - 79%	80% - 90%	Total
NYCBOE			\$21,451	\$21,451
City	\$8,477	\$16,305	\$29,838	\$22,405
Suburb	\$9,866	\$19,396	\$28,496	\$17,737
Town	\$7,532	\$14,273	\$23,402	\$17,561
Rural	\$8,806	\$13,720	\$23,760	\$16,753
Alaska Remote Rural	\$23,403	\$36,598	\$303,683	\$194,821
Total	\$9,197	\$15,930	\$27,717	\$19,263

FY2014 E-rate Funding Requests Schools and School Districts Telecommunications and Internet Access Funding Requests

Analysis by Location Type and Size of Applicant

FY2014 E-rate Telecommunications and Internet Access Funding Requests Count of School Applicants, Sites, and Enrollment (by Location Type and Size of Applicant)

Table 31: Count of Applicants by Location Type and Applicant Size

		Size of Applicant						
Location Type	Single	Small	Medium	Large	Mega	NYCBOE	Total	
NYCBOE						1	1	0.0%
City	3,449	673	328	355	40		4,845	22.6%
Suburb	2,217	1,148	1,239	303	44		4,951	23.1%
Town	729	1,508	728	38			3,003	14.0%
Rural	3,001	4,688	751	129	2		8,571	40.0%
Alaska Remote Rural	8	27	2				37	0.2%
Total	9,404	8,044	3,048	825	86	1	21,408	-

Table 32: Count of Buildings by Location Type and Applicant Size

		Size of Applicant						
Location Type	Single	Small	Medium	Large	Mega	NYCBOE	Total	
NYCBOE						1,659	1,659	1.5%
City	3,449	3,464	4,482	12,903	7,803		32,101	28.8%
Suburb	2,217	4,871	10,511	8,816	5,356		31,771	28.5%
Town	729	6,716	6,920	1,286			15,651	14.0%
Rural	3,001	15,577	7,395	3,994	105		30,072	27.0%
Alaska Remote Rural	8	179	76				263	0.2%
Total	9,404	30,807	29,384	26,999	13,264	1,659	111,517	-

Table 33: Count of Students by Location Type and Applicant Size

		Size of Applicant						_
Location Type	Single	Small	Medium	Large	Mega	NYCBOE	Total	
NYCBOE						969,530	969,530	1.9%
City	1,214,691	516,584	1,930,152	7,434,065	4,380,416		15,475,908	29.8%
Suburb	1,004,589	1,449,886	6,010,886	5,990,797	4,343,703		18,799,861	36.2%
Town	261,200	1,975,172	3,144,944	579,979			5,961,295	11.5%
Rural	904,215	3,744,960	3,402,123	2,452,581	130,142		10,634,021	20.5%
Alaska Remote Rural	785	17,793	12,918				31,496	0.1%
Total	3,385,480	7,704,395	14,501,023	16,457,422	8,854,261	969,530	51,872,111	-

FY2014 E-rate Telecommunications and Internet Access Funding Requests By Location Type and Size of Applicant

Table 34: Pre-Discount Telecomm and Internet Expense (Total)

			Size of	Applicant			
Location Type	Single	Small	Medium	Large	Mega	NYCBOE	Total
NYCBOE						\$42,875,526	\$42,875,526
City	\$112,802,129	\$89,049,718	\$141,144,088	\$343,362,596	\$226,688,207		\$913,046,738
Suburb	\$63,734,261	\$121,368,925	\$277,946,013	\$245,746,724	\$126,942,358		\$835,738,281
Town	\$14,868,510	\$137,599,233	\$174,844,865	\$25,463,055			\$352,775,663
Rural	\$76,365,021	\$288,139,193	\$194,927,018	\$116,560,805	\$1,405,726		\$677,397,763
Alaska Remote Rural	\$1,276,278	\$31,503,414	\$26,629,453				\$59,409,145
Total	\$269,046,199	\$667,660,483	\$815,491,437	\$731,133,180	\$355,036,291	\$42,875,526	\$2,881,243,116

Table 35: Telecomm and Internet Funding Request (Total)

			Size of	Applicant			
Location Type	Single	Small	Medium	Large	Mega	NYCBOE	Total
NYCBOE						\$35,586,687	\$35,586,687
City	\$84,525,697	\$74,968,828	\$110,490,439	\$262,688,043	\$186,539,490		\$719,212,497
Suburb	\$44,302,089	\$82,897,856	\$176,572,342	\$172,206,642	\$87,533,980		\$563,512,909
Town	\$11,025,006	\$107,480,199	\$136,850,764	\$19,490,716			\$274,846,685
Rural	\$55,205,198	\$215,377,425	\$147,031,816	\$85,045,406	\$1,132,971		\$503,792,816
Alaska Remote Rural	\$1,100,362	\$27,111,895	\$23,025,545				\$51,237,802
Total	\$196,158,352	\$507,836,203	\$593,970,906	\$539,430,807	\$275,206,441	\$35,586,687	\$2,148,189,396

FY2014 E-rate Telecommunications and Internet Access Funding Requests By Location Type and Size of Applicant

Table 36: Pre-Discount Telecomm and Internet Expense (Per Student)

			Size of A	pplicant			
Location Type	Single	Small	Medium	Large	Mega	NYCBOE	Average
NYCBOE						\$44.22	\$44.22
City	\$92.86	\$172.38	\$73.13	\$46.19	\$51.75		\$59.00
Suburb	\$63.44	\$83.71	\$46.24	\$41.02			\$44.45
Town	\$56.92	\$69.66	\$55.60	\$43.90			\$59.18
Rural	\$84.45	\$76.94	\$57.30	\$47.53	\$10.80		\$63.70
Alaska Remote Rural	\$1,625.83	\$1,770.55	\$2,061.42				\$1,886.24
Average	\$79.47	\$86.66	\$56.24	\$44.43	\$40.10	\$44.22	\$55.55

Table 37: Telecomm and Internet Funding Request (Per Student)

			Size of A	pplicant			
Location Type	Single	Small	Medium	Large	Mega	NYCBOE	Average
NYCBOE						\$36.71	\$36.71
City	\$69.59	\$145.12	\$57.24	\$35.34	\$42.58		\$46.47
Suburb	\$44.10	\$57.18	\$29.38	\$28.75			\$29.97
Town	\$42.21	\$54.42	\$43.51	\$33.61			\$46.11
Rural	\$61.05	\$57.51	\$43.22	\$34.68	\$8.71		\$47.38
Alaska Remote Rural	\$1,401.74	\$1,523.74	\$1,782.44				\$1,626.80
Average	\$57.94	\$65.92	\$40.96	\$32.78	\$31.08	\$36.71	\$41.41

FY2014 E-rate Telecommunications and Internet Access Funding Requests By Location Type and Size of Applicant

Table 38: Pre-Discount Telecomm and Internet Expense (Per Building)

			Size of A	pplicant			
Location Type	Single	Small	Medium	Large	Mega	NYCBOE	Average
NYCBOE						\$25,844	\$25,844
City	\$32,706	\$25,707	\$31,491	\$26,611	\$29,051		\$28,443
Suburb	\$28,748	\$24,917	\$26,443	\$27,875			\$26,305
Town	\$20,396	\$20,488	\$25,267	\$19,800			\$22,540
Rural	\$25,447	\$18,498	\$26,359	\$29,184	\$13,388		\$22,526
Alaska Remote Rural	\$159,535	\$175,997	\$350,388				\$225,890
Average	\$28,610	\$21,672	\$27,753	\$27,080	\$26,767	\$25,844	\$25,837

Table 39: Telecomm and Internet Funding Request (Per Building)

			Size of A	pplicant			
Location Type	Single	Small	Medium	Large	Mega	NYCBOE	Average
NYCBOE						\$21,451	\$21,451
City	\$24,507	\$21,642	\$24,652	\$20,359	\$23,906		\$22,405
Suburb	\$19,983	\$17,019	\$16,799	\$19,533			\$17,737
Town	\$15,123	\$16,004	\$19,776	\$15,156			\$17,561
Rural	\$18,396	\$13,827	\$19,883	\$21,293	\$10,790		\$16,753
Alaska Remote Rural	\$137,545	\$151,463	\$302,968				\$194,821
Average	\$20,859	\$16,484	\$20,214	\$19,980	\$20,748	\$21,451	\$19,263

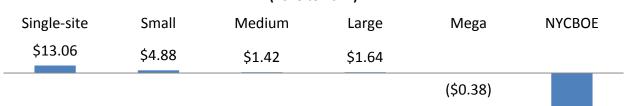
FY2013 vs FY2014 E-rate Funding Requests

Analsyis of FY2013 vs 2014 Per Student Expenditures

Table 40: Per Student Comparison (FY2013 vs FY2014) by Applicant Size

		FY2	013		FY2	014	Diff (202	14-2013)	1
		Per St	udent		Per St	udent	Per Student		
Applicant Size		Pre-Disc.	Request		Pre-Disc.	Request	Pre-Disc.	Request	
Single-site		\$61.12	\$44.88		\$79.47	\$57.94	\$18.35	\$13.06	29%
Small		\$80.48	\$61.03		\$86.66	\$65.92	\$6.18	\$4.88	8%
Medium	_	\$54.14	\$39.54		\$56.24	\$40.96	\$2.10	\$1.42	4%
Large		\$42.38	\$31.14		\$44.43	\$32.78	\$2.05	\$1.64	5%
Mega	<u> </u>	\$41.16	\$31.46		\$40.10	\$31.08	(\$1.06)	(\$0.38)	-1%
NYCBOE		\$281.10 \$233.31		\$44.22	\$36.71	(\$236.87)	(\$196.60)	-84%	
Total	Avg	\$56.84	\$42.68		\$55.55	\$41.41	(\$1.29)	(\$1.26)	•

Change in Per Student P1 Request by Applicant Size (2013 to 2014)

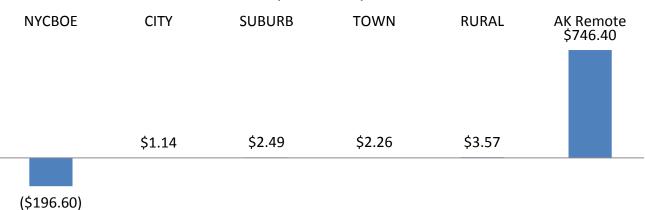


(\$196.60)

Table 41: Per Student Comparison (FY2013 vs FY2014) by Location

		FY20)13	FY2	014	Diff (2014-2013)				
		Per Stu	ıdent	Per Student			Per Student			
Applicant Location		Pre-Disc.	Request	Pre-Disc.	Request		Pre-Disc.	Request		
NYCBOE		\$281.10	\$233.31	\$44.22	\$36.71		(\$236.87)	(\$196.60)	-84%	
CITY		\$57.86	\$45.33	\$59.00	\$46.47		\$1.13	\$1.14	3%	
SUBURB		\$40.91	\$27.48	\$44.45	\$29.97		\$3.55	\$2.49	9%	
TOWN		\$56.47	\$43.85	\$59.18	\$46.11		\$2.71	\$2.26	5%	
RURAL		\$58.80	\$43.80	\$63.70	\$47.38		\$4.91	\$3.57	8%	
Alaska Remote Rural		\$1,024.21	\$880.40	\$1,886.24	\$1,626.80		\$862.03	\$746.40	85%	
Total	Avg	\$56.84	\$42.68	\$55.55	\$41.41		(\$1.29)	(\$1.26)	-	

Change in Per Student P1 Request by Applicant Location (2013 to 2014)



FY2014 School Applicant Counts

Analysis of Per Student Expenditures

Table 42: Count of Applicants by Pre-Discount P1 Per Student Expenditures, Location Type and Discount Rate

Per Student	NYCBOE		City			Suburb			Town			Rural		Alask	a Remote I	Rural	
Expense	80% - 90%	20% - 59%	60% - 79%	80% - 90%	20% - 59%	60% - 79%	80% - 90%	20% - 59%	60% - 79%	80% - 90%	20% - 59%	60% - 79%	80% - 90%	20% - 59%	60% - 79%	80% - 90%	TOTAL
\$20		334	129	171	671	194	227	133	239	171	383	429	344				3,425
\$40		457	164	345	774	233	245	193	345	215	529	783	482				4,765
\$60	1	230	94	349	429	142	225	102	243	211	369	597	439		1		3,432
\$80		181	51	296	243	75	154	35	142	150	200	407	389				2,323
\$100		82	32	215	124	41	118	23	76	125	106	261	323				1,526
\$120		55	19	178	53	28	103	8	55	68	48	173	223				1,011
\$140		32	15	136	48	11	72	8	31	61	47	110	189		1		761
\$160		22	7	120	26	12	56	2	20	47	20	85	167				584
\$180		18	5	114	21	8	56	3	9	30	25	67	132				488
\$200		19	3	86	11	2	43	2	5	23	14	52	83	1			344
\$220		8	1	63	7	6	27	1	7	19	15	30	78		1		263
\$240		4	4	57	13	3	32	2	4	19	9	32	87		1		267
\$260		6	1	37	4	3	27	1	1	15	7	22	57				181
\$280		7	3	55	6	2	24		1	15	6	15	47				181
\$300		2	1	39	4	3	21		5	10	4	20	40		1		150
\$320		5	1	34	1		12			6	1	7	40			1	108
\$340		4	1	35	3	2	16	3		7	3	7	47			1	129
\$360			1	30	4		18	1		8	1	4	30				97
\$380			1	23	2		10		1	6	4	10	29				86
\$400		4		23		1	11		1	2		11	27		1		81
\$400+		18	8	410	17	16	211	3	7	83	27	49	329		5	23	1,206
TOTAL	1	1,488	541	2,816	2,461	782	1,708	520	1,192	1,291	1,818	3,171	3,582	1	11	25	21,408
	0.0%	7.0%	2.5%	13.2%	11.5%	3.7%	8.0%	2.4%	5.6%	6.0%	8.5%	14.8%	16.7%	0.0%	0.1%	0.1%	100.0%

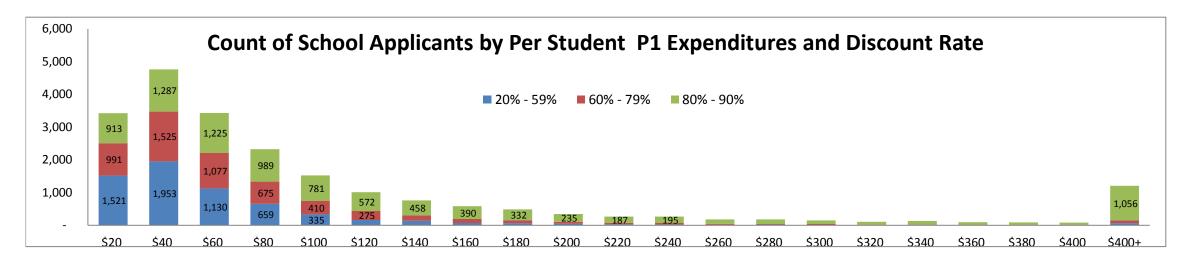


Table 43: P1 Requested Amount by Pre-Discount P1 Per Student Expenditures, Location Type and Discount Rate (in \$ millions)

Per Student	NYCBOE		City			Suburb			Town			Rural		Alask	a Remote	Rural	
Expense	80% - 90%	20% - 59%	60% - 79%	80% - 90%	20% - 59%	60% - 79%	80% - 90%	20% - 59%	60% - 79%	80% - 90%	20% - 59%	60% - 79%	80% - 90%	20% - 59%	60% - 79%	80% - 90%	TOTAL
\$20		\$4.37	\$10.28	\$7.07	\$13.77	\$14.37	\$7.24	\$1.62	\$4.86	\$2.57	\$4.72	\$6.10	\$3.33				\$80.30
\$40		\$11.94	\$39.77	\$53.85	\$49.91	\$49.01	\$33.63	\$4.20	\$17.27	\$12.69	\$12.89	\$26.06	\$19.57				\$330.80
\$60	\$35.59	\$9.71	\$38.91	\$58.12	\$31.33	\$44.30	\$44.60	\$3.25	\$20.03	\$22.94	\$11.60	\$34.60	\$25.74		\$0.07		\$380.77
\$80		\$5.44	\$18.27	\$89.27	\$14.86	\$20.28	\$27.04	\$1.75	\$15.72	\$20.86	\$6.04	\$27.19	\$31.30				\$278.01
\$100		\$3.79	\$18.70	\$81.35	\$7.87	\$8.17	\$21.61	\$0.87	\$13.72	\$21.15	\$2.93	\$15.37	\$29.32				\$224.85
\$120		\$3.11	\$4.20	\$34.68	\$4.27	\$7.07	\$16.09	\$0.26	\$7.94	\$12.96	\$1.49	\$15.97	\$24.11				\$132.15
\$140		\$0.75	\$2.51	\$20.47	\$2.84	\$2.92	\$12.28	\$0.36	\$4.15	\$10.57	\$1.84	\$7.96	\$20.57		\$0.85		\$88.08
\$160		\$0.49	\$1.94	\$18.55	\$1.73	\$3.76	\$5.86	\$0.10	\$4.25	\$8.62	\$0.70	\$7.30	\$13.67				\$66.94
\$180		\$3.66	\$3.41	\$21.39	\$0.92	\$1.38	\$5.23	\$0.29	\$1.24	\$6.41	\$0.64	\$5.98	\$16.66				\$67.22
\$200		\$0.53	\$0.08	\$19.31	\$0.68	\$0.02	\$3.89	\$0.02	\$1.19	\$4.15	\$2.04	\$6.12	\$7.54	\$0.09			\$45.67
\$220		\$0.14	\$0.12	\$5.17	\$0.33	\$0.53	\$2.52	\$0.02	\$1.53	\$4.27	\$0.50	\$2.51	\$7.47		\$0.04		\$25.16
\$240		\$0.22	\$0.17	\$7.28	\$0.53	\$0.14	\$4.68	\$0.08	\$1.04	\$2.14	\$0.41	\$1.88	\$10.75		\$0.09		\$29.40
\$260		\$0.14	\$0.14	\$6.62	\$0.15	\$0.10	\$4.98	\$0.04	\$0.72	\$3.62	\$0.22	\$2.62	\$3.73				\$23.07
\$280		\$0.30	\$1.45	\$7.03	\$0.18	\$0.59	\$4.23		\$0.75	\$2.11	\$0.34	\$0.91	\$5.24				\$23.12
\$300		\$0.07	\$0.02	\$11.64	\$0.48	\$0.92	\$2.60		\$0.74	\$1.46	\$0.07	\$1.65	\$5.70		\$0.09		\$25.44
\$320		\$0.29	\$0.09	\$2.87	\$0.28		\$4.19			\$1.19	\$0.05	\$0.61	\$2.25			\$0.08	\$11.88
\$340		\$0.10	\$0.02	\$3.09	\$0.07	\$0.08	\$1.39	\$0.47		\$1.54	\$0.04	\$0.21	\$3.09			\$0.18	\$10.27
\$360			\$0.02	\$5.38	\$1.07		\$4.82	\$0.01		\$2.93	\$0.06	\$0.81	\$1.74				\$16.84
\$380			\$0.02	\$2.10	\$0.11		\$0.73		\$0.06	\$1.29	\$0.14	\$0.62	\$2.60				\$7.68
\$400		\$0.29		\$1.74		\$0.06	\$2.13		\$0.01	\$1.15		\$0.64	\$2.41		\$0.09		\$8.54
\$400+		\$1.48	\$5.12	\$69.82	\$2.08	\$37.80	\$28.60	\$0.04	\$3.45	\$18.10	\$1.88	\$10.04	\$43.20		\$2.55	\$47.11	\$271.28
TOTAL	\$35.59	\$46.82	\$145.23	\$526.82	\$133.44	\$191.49	\$238.36	\$13.40	\$98.65	\$162.71	\$48.59	\$175.14	\$279.98	\$0.09	\$3.77	\$47.37	\$2,147.46
	1.7%	2.2%	6.8%	24.5%	6.2%	8.9%	11.1%	0.6%	4.6%	7.6%	2.3%	8.2%	13.0%	0.0%	0.2%	2.2%	100.0%

